

Proposed Budget
Area XI FFA
Fiscal Year September 1, 2020 To August 31, 2021
Presented July 28, 2020

Estimated Beginning Cash Balance \$ 37,873.76

Reciepts

Membership Dues -	\$	27,000.00
Leadership Conferences - ALC registration	\$	7,700.00
Leadership Conferences - Elite	\$	2,800.00
Leadership Conferences - Greenhand Camp	\$	2,800.00
Leadership Development Events	\$	8,000.00
Career Development Events	\$	2,700.00
Public Speaking Events & Talent	\$	2,600.00
Area Officer Elections	\$	800.00
Mid Winter Conference	\$	750.00
Total Gross Reciepts	\$	55,150.00

Total Funds Available \$ 93,023.76

Expenditures

Leadership Conference - ALC	\$	7,200.00
Leadership Conference - Elite	\$	2,500.00
Leadership - Greenhand Conference	\$	2,500.00
Leadership Development Event	\$	7,000.00
State Leadership Conference - Area Officers	\$	2,000.00
Career Development Events	\$	2,200.00
Public Speaking & Talent	\$	1,600.00
Area Officer Reimbursements - Individual Travel	\$	1,400.00
Area Officer Reimbursements - Facilitation Supplies	\$	600.00
Officer Elections	\$	800.00
Area Officers - Jackets, Shirts, Team Travel	\$	1,600.00
National Convention Delegate Travel		N/A
State Convention Delegation Supplies	\$	350.00
State Degree Check	\$	1,300.00
Area Convention	\$	2,000.00
Area Scholarship Check	\$	400.00
Bonding Insurance	\$	100.00
Administration Cost - Supplies and Postage	\$	150.00
Executive Board Travel Reimbursement	\$	1,200.00
Executive Board Stipens	\$	4,000.00
Scholarships 5 @ \$1000.00	\$	5,000.00
National Advancing Teams (300.00 per team)	\$	1,500.00
Gifts/Donations	\$	1,000.00
Mid Winter Conference	\$	750.00
Capitol Purchases -	\$	2,000.00
Total Expenditures	\$	49,150.00

2020-2021 Operating Surplus \$ 6,000.00

Ending Balance \$ 43,873.76