

Proposed Budget
Area XI FFA
Fisical Year September 1, 2021 To August 31, 2022
Presented July 20, 2021

Estimated Beginning Cash Balance \$ 49,388.00

Reciepts

Membership Dues -	\$	27,500.00
Leadership Conferences - ALC registration + HLSR Grant	\$	4,500.00
Leadership Conferences - Elite	\$	3,000.00
Leadership Conferences - Greenhand Camp	\$	3,000.00
Leadership Development Events	\$	7,300.00
Career Development Events	\$	3,000.00
Public Speaking Events & Talent	\$	2,000.00
Area Officer Elections	\$	600.00
Total Gross Reciepts	\$	50,900.00

Total Funds Available \$ 100,288.00

Expenditures

Leadership Conference - ALC	\$	4,500.00
Leadership Conference - Elite	\$	2,500.00
Leadership - Greenhand Conference	\$	2,500.00
Leadership Development Event	\$	7,000.00
State Leadership Conference - Area Officers	\$	2,500.00
Career Development Events	\$	2,000.00
Public Speaking & Talent	\$	2,000.00
Area Officer Reimbursements - Individual Travel	\$	1,350.00
Area Officer Reimbursements - Facilitation Supplies	\$	600.00
Officer Elections	\$	1,000.00
Area Officers - Jackets, Shirts, Team Travel	\$	1,000.00
National Convention Delegate Travel	\$	6,000.00
State Convention Delegation Supplies	\$	300.00
Area Convention	\$	1,500.00
Area Scholarship Check	\$	500.00
Bonding Insurance	\$	100.00
Administration Cost - Supplies and Postage	\$	100.00
Executive Board Travel Reimbursement	\$	1,300.00
Executive Board Stipens	\$	4,000.00
Scholarships 5 @ \$1000.00	\$	5,000.00
National Advancing Teams (300.00 per team)	\$	1,500.00
Gifts/Donations	\$	1,000.00
Capitol Purchases -	\$	2,650.00
Backdrop - 1200.00		
Spot lights for convention - 850.00		
Cordless Mic - 300.00		

Total Expenditures \$ 50,900.00

2020-2021 Operating Surplus \$ -

Ending Balance \$ 49,388.00